



DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

La Union, Philippines

Major Programs and Projects Categorized in Accordance with the Five Key Result Areas, CY 2012

Key of Major Programs/Projects	Major Final Outputs (MFO)/Performance Indicators	Anti Corruption, Transparent, Accountable & Participatory Governance KRA1					Poverty Reduction & Empowerment of the Poor & Vulnerable KRA2				
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total
I. GEN. ADMINISTRATION AND SUPPORT											
a. Gen. Administration and Support Services	<ul style="list-style-type: none"> - Improved office productivity and efficiency - Linkages with funding institutions - Technology based system of governance and operations - Student, Faculty and Staff Welfare 	11,723	11,723	11,723	11,723	46,892					
II. SUPPORT TO OPERATIONS											
a. Auxiliary Services	<ul style="list-style-type: none"> - Improved housing facilities - Increased library holdings - Modern health facilities acquired - Business oriented projects established 	3,912	3,912	3,912	3,912	15,648	1,630	1,630	1,630	1,630	6,520

Key of Major Programs/Projects	Major Final Outputs (MFO)/Performance Indicators	Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law					Integrity of the Environment and Climate Change Mitigation and Adaptation				
		KRA3					KRA4					KRA5				
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total
III. OPERATIONS																
a. Advanced Education and Higher Education Services	<ul style="list-style-type: none"> - Number of Weighted FTEs - Number of Merit Scholars - Performance of Graduates in Licensure Exams - Accreditation of Program Offerings 	15245	15245	15245	15245	60980	5081	5081	5082	5082	20326	2540	2541	2541	2541	10163
				1476	410	1886			492	137	629			245	69	314
b. Research Services	<ul style="list-style-type: none"> - Number of On-going Researches - Number of Completed Researches - Number of Researches Published/Referred in Local, National, International Journals - Number of Outputs Patented/Copyrighted 	3325	3325	3325	3325	13300	554	554	554	554	2216	2217	2217	2217	2216	8867

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		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total
c. Extension Services	<ul style="list-style-type: none"> - Number of Persons/LGUs assisted - Number of Technologies Transferred/ Commercialized - Number of Community Outreach Programs 	757	758	758	758	3,031	2,652	2,652	2,652	2,652	10,608

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		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total
c. Extension Services	<ul style="list-style-type: none"> - Number of Persons/LGUs assisted - Number of Technologies Transferred/ Commercialized - Number of Community Outreach Programs 	3030	3031	3031	3031	12123	757	758	758	758	3031	378	379	379	379	1515