



DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY
La Union, Philippines

GENERAL APPROPRIATIONS ACT, FY 2012

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... **P 377,529,000**

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personal Services	Maintenance And Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations	P 340,631,000	P 32,506,000		P 373,137,000
Total Programs	340,631,000	32,506,000		373,137,000
B. PROJECTS				
a. For the operations of the National Apiculture Research, Training and Development Institute		4,122,000		4,122,000
Sub-total, Locally-Funded Projects		4,122,000		4,122,000
Total Projects		4,122,000		4,122,000
TOTAL NEW APPROPRIATIONS	P 340,631,000	P 36,628,000		P 377,259,000

Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance And Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 58,814,000	P 8,174,000		P 66,988,000
Sub-total, General Administration and Support	58,814,000	8,174,000		66,988,000
II. Support to Operations				
a. Auxiliary Services	24,721,000	1,359,000		26,080,000
Sub-total, Support to Operations	24,721,000	1,359,000		26,080,000
III. Operations				
a. Advanced Education Services	1,282,000	1,633,000		2,915,000
b. Higher Education Services	198,552,000	8,084,000		206,636,000
c. Research Services	33,526,000	8,333,000		41,859,000
d. Extension Services	23,736,000	4,923,000		28,659,000
Sub-total, Operations	257,096,000	22,973,000		280,069,000
TOTAL, PROGRAMS AND ACTIVITIES	P 340,631,000	P 32,506,000		P 373,137,000